Annual Museum Survey 2023: Benchmarking Tool

Through data submitted by participating museums, the Annual Museum Survey provides insights into

the sector's health as well as the challenges and opportunities it faces. By benchmarking data generated every year, we have been able to spotlight past and current trends such as the impact of the pandemic and the museums' post-pandemic recovery.

This Benchmarking Tool is designed to enable the reader to compare the situation of museum organisations across the country depending on whether they are a single- or multi- site; their visitor size band; governance type; as well as other factors.

The figures provided are median values submitted by the survey respondents. All values are based on the minimum of 10 (non including multi-sites) responses. Overall, 701 individual museum sites have taken part in the survey. Wherever the sample size was insufficient to provide reliable figures, we indicated with a dash mark (-).

If you are interested in finding further Annual Museum Survey insights, please see our <u>National Report and Regional & Area Reports.</u>
For more information on the data collection process, privacy policy, survey archive and further materials, please visit our <u>Annual Museum Survey webpages.</u>

Published: 20 October 2023 | Document version: 1

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Organisations by visitor size bands

Micro: <10k; Small: 10-25k; Medium: 25-50k; Large: 50-100k; Largest: >100k

| | All | Micro | Small/ | Large/ |
|---------------------------------|---------|--------|---------|-----------|
| Audiences | | | Medium | Largest |
| Hours open to the public | 1,314 | 630 | 1,632 | 2,110 |
| Total visits | 11,150 | 3,005 | 21,000 | 102,385 |
| Child visits | 1,000 | 409 | 3,053 | 19,465 |
| Education providers engaged | 14 | 5 | 25 | 60 |
| | | | | |
| Use of online tools | | l | I | |
| Website visits | 38,112 | 12,036 | 43,543 | 137,700 |
| Social media followers | 7,436 | 3,162 | 8,156 | 26,358 |
| | | | | |
| Workforce & Volunteers | | | | |
| Total employee headcount | 8 | 3 | 8 | 28 |
| Total paid employee FTE count | 5 | 2 | 5 | 15 |
| Number of volunteers | 36 | 32 | 35 | 62 |
| Hours contributed by volunteers | 2,700 | 2,127 | 3,000 | 4,431 |
| | | | | |
| Finance (values in £) | | | | |
| Turnover | 93,661 | 19,006 | 234,437 | 1,462,562 |
| Public subsidy income | 224,048 | 5,000 | 123,773 | 224,048 |
| Project income | 11,600 | 5,295 | 16,309 | 35,444 |
| Capital grant income | 71,688 | 59,406 | - | - |
| Adult admissions charge | 7 | 5 | 8 | 15 |
| Child admissions charge | 3 | 1 | 4 | 8 |
| Admissions income | 41,263 | 12,960 | 94,146 | 661,229 |
| Donations Income | 3,300 | 2,178 | 4,751 | 12,000 |
| Expenditure | 122,023 | 24,563 | 229,902 | 1,559,358 |

[•] Some of the survey samples were too small to provide a reliable figure. These are marked with a dash (-)

Organisations by governance types

| | All | Independent | Local | University |
|---------------------------------|---------|-------------|-----------|------------|
| Audiences | | | Authority | |
| Hours open to the public | 1,314 | 1,120 | 1,690 | 1,782 |
| Total visits | 11,150 | 7,333 | 23,911 | 22,500 |
| Child visits | 1,000 | 784 | 6,000 | 1,600 |
| Education providers engaged | 14 | 10 | 47 | 21 |
| | | | | |
| Use of online tools | | | | |
| Website visits | 38,112 | 31,000 | 53,050 | 60,015 |
| Social media followers | 7,436 | 6,395 | 10,560 | 5,634 |
| | | | | |
| Workforce & Volunteers | | | | |
| Total employee headcount | 8 | 6 | 15 | 8 |
| Total paid employee FTE count | 5 | 4 | 9 | 5 |
| Number of volunteers | 36 | 39 | 27 | 29 |
| Hours contributed by volunteers | 2,700 | 3,000 | 2,321 | 951 |
| | | | | |
| Finance (values in £) | | | | |
| Turnover | 93,661 | 70,826 | 475,109 | - |
| Public subsidy income | 224,048 | 45,000 | 710,652 | - |
| Project income | 11,600 | 9,800 | 39,492 | - |
| Capital grant income | 71,688 | 59,406 | - | - |
| Adult admissions charge | 7 | 7 | 6 | - |
| Child admissions charge | 3 | 3 | 4 | - |
| Admissions income | 41,263 | 40,349 | - | - |
| Donations Income | 3,300 | 3,300 | 3,520 | - |
| Expenditure | 122,023 | 76,450 | 620,081 | - |

Some of the survey samples were too small to provide a reliable figure. These are marked with a dash (-)

Led by staff v wholly volunteer-run organisations

| | All | Staff | Volunteer |
|---------------------------------|---------|---------|-----------|
| Audiences | | | |
| Hours open to the public | 1,314 | 1,560 | 450 |
| Total visits | 11,150 | 15,006 | 2,312 |
| Child visits | 1,000 | 2,521 | 361 |
| Education providers engaged | 14 | 24 | 3 |
| | | | |
| Use of online tools | | | |
| Website visits | 38,112 | 53,191 | 9,752 |
| Social media followers | 7,436 | 8,877 | 2,779 |
| | | | |
| Workforce & Volunteers | | | |
| Total employee headcount | 8 | 8 | N/A |
| Total paid employee FTE count | 5 | 5 | N/A |
| Number of volunteers | 36 | 40 | 33 |
| Hours contributed by volunteers | 2,700 | 2,900 | 2,496 |
| | | | |
| Finance (values in £) | | | |
| Turnover | 93,661 | 318,000 | 12,878 |
| Public subsidy income | 224,048 | 254,367 | 2,800 |
| Project income | 11,600 | 26,747 | 2,667 |
| Capital grant income | 71,688 | 84,419 | - |
| Adult admissions charge | 7 | 8 | 5 |
| Child admissions charge | 3 | 3 | 1 |
| Admissions income | 41,263 | 69,530 | 8,100 |
| Donations Income | 3,300 | 4,856 | 2,136 |
| Expenditure | 122,023 | 384,853 | 13,964 |

Some of the survey samples were too small to provide a reliable figure. These are marked with a dash (-)

Organisations located in urban v rural areas

| | All | Urban | Rural |
|---------------------------------|---------|---------|--------|
| Audiences | | | |
| Hours open to the public | 1,314 | 1,500 | 994 |
| Total visits | 11,150 | 15,367 | 6,130 |
| Child visits | 1,000 | 1,002 | 600 |
| Education providers engaged | 14 | 14 | 5 |
| | | | |
| Use of online tools | | | |
| Website visits | 38,112 | 31,000 | 25,308 |
| Social media followers | 7,436 | 6,046 | 5,096 |
| | | | |
| Workforce & Volunteers | | | |
| Total employee headcount | 8 | 7 | 4 |
| Total paid employee FTE count | 5 | 4 | 3 |
| Number of volunteers | 36 | 33 | 36 |
| Hours contributed by volunteers | 2,700 | 2,688 | 2,134 |
| | | | |
| Finance (values in £) | | | |
| Turnover | 93,661 | 90,951 | 53,500 |
| Public subsidy income | 224,048 | 68,312 | 30,000 |
| Project income | 11,600 | 10,000 | 7,500 |
| Capital grant income | 71,688 | 71,688 | 59,406 |
| Adult admissions charge | 7 | 7 | 7 |
| Child admissions charge | 3 | 2 | 4 |
| Admissions income | 41,263 | 26,999 | 46,858 |
| Donations Income | 3,300 | 4,198 | 1,265 |
| Expenditure | 122,023 | 106,706 | 65,628 |

³ Some of the survey samples were too small to provide a reliable figure. These are marked with a dash (-)

Micro, independent organisations v others

| Audiences | All | Mic Inde | ro, ependent | Others |
|---------------------------------|---------|-------------|-----------------|---------|
| Hours open to the public | 1,314 | | 625 | 1,734 |
| Total visits | 11,150 | | 3,000 | 27,008 |
| Child visits | 1,000 | | 416 | 4,873 |
| Education providers engaged | 14 | | 4 | 35 |
| Use of online tools | | | | |
| Website visits | 38,112 | | 12,036 | 62,249 |
| Social media followers | 7,436 | | 3,162 | 15,874 |
| Workforce & Volunteers | | | | |
| Total employee headcount | 8 | | 3 | 15 |
| Total paid employee FTE count | 5 | | 2 | 8 |
| Number of volunteers | 36 | | 35 | 41 |
| Hours contributed by volunteers | 2,700 | | 2,496 | 3,000 |
| Finance (values in £) Turnover | 93,661 | | 19,006 | 387,197 |
| Public subsidy income | 224,048 | | 5,000 | 362,723 |
| Project income | 11,600 | | 5,295 | 25,000 |
| Capital grant income | 71,688 | | 59,406 | 78,615 |
| Adult admissions charge | 7 | | 5 | 10 |
| Child admissions charge | 3 | | 1 | 5 |
| Admissions income | 41,263 | | 12,960 | 135,492 |
| Donations Income | 3,300 | | 2,178 | 5,396 |
| Expenditure | 122,023 | | 24,563 | 478,287 |

Some of the survey samples were too small to provide a reliable figure. These are marked with a dash (-)

Median values of key survey findings: Single-site v multi-site organisations

| | All | Cinalo sito | Multi cito |
|---------------------------------|---------|-------------|------------|
| Audiopeos | | Single-site | Multi-site |
| Audiences | | | 1 (17 |
| Hours open to the public | 1,314 | 1,152 | 1,617 |
| Total visits | 11,150 | 7,887 | 24,300 |
| Child visits | 1,000 | 829 | D/A |
| Education providers engaged | 14 | 12 | 118 |
| | | | |
| Use of online tools | | | |
| Website visits | 38,112 | 30,832 | 137,455 |
| Social media followers | 7,436 | 5,634 | 32,186 |
| | | | |
| Workforce & Volunteers | | | |
| Total employee headcount | 8 | 6 | 45 |
| Total paid employee FTE count | 5 | 4 | 26 |
| Number of volunteers | 36 | 35 | 61 |
| Hours contributed by volunteers | 2,700 | 2,628 | 3,687 |
| | | | |
| Finance (values in £) | | | |
| Turnover | 93,661 | 70,826 | 1,436,600 |
| Public subsidy income | 224,048 | 45,000 | 1,481,263 |
| Project income | 11,600 | 8,904 | 132,450 |
| Capital grant income | 71,688 | 59,406 | - |
| Adult admissions charge | 7 | 7 | 10 |
| Child admissions charge | 3 | 3 | 6 |
| Admissions income | 41,263 | 36,040 | 499,350 |
| Donations Income | 3,300 | 3,043 | 14,496 |
| Expenditure | 122,023 | 85,202 | 2,906,024 |

Some of the survey samples were too small to provide a reliable figure. These are marked with a dash (-) For child visits at a multi-site level, data is unavailable. This is marked with as "D/A"



To the 701 museums in England who took part in the Annual Museum Survey 2023 and who made these findings possible

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The Annual Museum Survey is operated by South West Museum Development and hosted by Bristol City Council with support from PS Research. For further information on the process undertaken for the Annual Museum Survey 2021 or to access this report in an accessible format, please contact us at museum.data@bristol.gov.uk.

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Published: 20 October 2023 | Document version: 1

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